



Pupil Premium Grant Expenditure: Report to Parents 2018 – 2019

Overview of the school

Number of pupils and pupil premium grant (PPG) received	Total number of pupils eligible for PPG
119	£1320
Total number of pupils on roll	360
Total number of pupils eligible for Pupil Premium Grant	95
Amount of Pupil Premium Grant received per pupil	£1320
Total amount of PPG received	£113,080

Nature of support	Cost	Focus Group	Impact Measurement
<p>Learning Mentor support for 14 identified vulnerable children who are also in receipt of Pupil Premium Grant.</p> <p>Support offered on 1:1 basis or targeted group work based upon findings from Boxall Profile completion.</p> <p>Miss Spears</p>	£16003	Identified vulnerable children	<p>Targeted children to have progressed in their emotional resilience and overall wellbeing following re-assessment on Boxall Profile.</p> <p>Fewer numbers of vulnerable children requiring Learning Mentor support.</p>
<p>Targeted SEND support for individuals and small groups in receipt of Pupil Premium Grant.</p> <p>Miss Kemp</p>	£15847	Identified SEND pupils	<p>Clear evidence that individuals supported have met personalised targets set, and that they have progressed at least at the expected rate as recognised on the Audit Continuum.</p>
<p>Designated Safeguarding Lead workload for children and their families in receipt of Pupil Premium Grant.</p> <p>The work carried out includes: working with pupils and/or families; completing assessments; liaising with key stakeholders; writing reports.</p> <p>Currently, 24 of the 44 pupils classed as vulnerable and forming part of DSL workload are 'Pupil Premium' children.</p> <p>Mrs Donohue, Mrs Connolly, Mr Meadows</p>	£18769	Identified vulnerable children and their families	<p>Decrease in the number of vulnerable children at school.</p> <p>Fewer children classified as having most significant needs.</p> <p>Fewer entries on CPOMS related to 'Emotional Wellbeing' or tabs linked to DSL role.</p>
<p>Free School Meals Top-Up (those children in receipt of Pupil Premium Grant do not receive Free School Meal entitlement).</p>	£40470	All pupils in receipt of Pupil Premium Grant.	All children at the school receive lunch.

Breakfast Club provision Currently 12 children across the week attend the club regularly and receive the provision without need for payment.	£1256	Identified Breakfast Club attendees.	Children who attend will be assessed in regard to their concentration and proactivity in comparison to those who do not eat breakfast and show that they have a higher level of one or both.
EAL Targeted Support Mrs Layton	£1885	Identified children with EAL.	Evidence of faster than expected improvement when assessed against Wellcomm Screening Tool.
Norton Hall targeted support for identified vulnerable pupils (Friday afternoons). 11/22 pupils supported are in receipt of Pupil Premium Grant.	£1125	Identified vulnerable children	Feedback from Norton Hall staff indicates progress has been made with regards emotional wellbeing by at least 9/11 of pupils supported.
Teaching Assistant Targeted Interventions	£720	Identified pupils that require additional intervention through Pupil Progress Meetings	Improvements evident in summative assessment in targeted subject. Improvements shown between starting and end assessment carried out linked to specific intervention.
Boy-Focused Targeting Class teachers to specifically target and support identified boys who are underperforming and also in receipt of Pupil Premium Grant	£10150	Specifically identified underperforming boys	Diminished gap between gender attainment, specifically in relation to disadvantaged pupils.
'Diminish the Difference' Targeting	£8111	Children that could achieve 'expected' or 'Greater Depth' but are currently below the standard required.	Improvements evident in summative assessment in targeted subject.

Measuring the impact of Pupil Premium Grant spending

The school will evaluate the impact on each pupil at the end of each term. Evaluation will focus on academic gains as well as gains linked to specific criteria as outlined above.